

number of houses of marginalized women and their families were destroyed by disaster (natural/manmade)	to provide immediate assistance for the construction of safe houses from 50% to 70% by 2018	women and family welfare program	Emergency Shelter Assistance	no. women and their families with destroyed houses due to calamity provided with shelter assistance	4 women and their families provided with shelter assistance	25,000.00	10,000.00	
Inadequate knowledge of Lupon in handling AVAWC cases	To enhance Lupon knowledge in handling AVAWC cases	KP strengthening	Gender responsive and Child Friendly KP Training Socialization > Parade of SCs > Singing Dancing > other activities in relation to the theme of a yearly SC celebration	No. of KP training/OB conducted with destroyed houses due to calamity	1 KP training/OB conducted	15,000.00	14,437.56	
		Older women/ Persons Welfare Program		No. of Participants of the socialization activity	489 SCs participated with the socialization activity	30,000.00	29,900.00	
inadequate information about women empowerment women, men and SCs Socially alienated from younger generations	to restore their social interaction and relationship to the community from 50% to 100% by 2018							
incentive for centenarian women and men as per RA# 10868	to provide incentives to mown nd men turned centenarian by end of 2017	SC welfare program, or RA# 10868 Centenarian Act	Centenarian incentive program	no. of SCs turned centenarian	3 centenarian provided with centenarian incentive	75,000.00	75,000.00	
Operation and maintenance of child development center	to improve Child development services by providing incentives to DCWs	Incentive program for DCWs in the operation of CDC	Honoraria for Day Care Workers	no. of DCWs providing CD services	18 DCWs providing with CD services	1,152,800.00	1,137,161.64	
		absence of incentive to PWD focal person (PWD program)	To facilitate implementation of PWD programs by giving incentive to Designated focal person	PWD focal person incentive	Honorarium for PWDs focal person	no. of PDAO	1 PDAO	49,000.00
prevalence of OSY borh female and male who are considered child at risk	To minimize /prevent the opportunity of OSY to engage nefarious activities	Volunteer Community Program	Internship program for OSY	No. of OSY enrolled in intership program	1 volunteer OSY	33,000.00	20,200.00	
			Sports Development Program	Conduct of sports competition such ball games	No. of OSY participated	43 OSY participated in the sports competition	45,000.00	42,535.80
		Value Formation program	populationawareness family life orrientation	No. of OSY/CAR attended	43 OSY/CAR attended with the VFP	35,000.00	33,666.94	
poor access of PWDs to social protection programs and services	To improve access of PWDs to Social proetction services	Continuing capacity dev on disability-sensitivity effectiveness	Expenses in attending capacity building relevant to STAC functions and ofr welfare	No. of attended capacity dev. O n disability sensitivity activity attended	12 disa bility-sensitivity attended	27,111.00	27,000.00	

			of CWDs					
Inadequate supplies for PWDs ID and Booklet	To facilitate services with the availability of PWDs supplies	Office supplies procurement	PWDs ID and Booklet	no. of booklet/ID card procured	450 PWDs ID and Booklet procured	10,000.00	2,862.90	
low public awareness on PWD Magna Carta/other PWDs social protection program	to provide adequate information on PWD Magna Carta	Advocacy/awareness program	NDPR Week celebration	No. of PWDs and their families attended	310 PWDs and their families attended	40,000.00	40,000.00	
	sentiments							
incentive or benefits for STAC operation and maintenance as PWD programs	to improve STAC services by providing compensation to STAC providers	STAC staff benefits program	honoararia of STAFF as STAC service providers	no. of staff staff/STAC service providers	3 STAC staff/service providers	310,160.00	264,557.68	
<i>SUB TOTAL</i>						<i>2,556,821.00</i>	<i>2,398,022.52</i>	
prevalence of women 17 to 25 yrs old not enrolled in college	to give opportunity to finished their college	Municipal Scholarship program	provision of financial assistance	no. of deserving women availed of the educational program	35 deserving students belonging to poor families	600,000.00	227,370.00	
unequal participation women in sports and cultural development	to give opportunity of women to excel in sports and culture from 50% to 90% by 2018	sports and cultural activities	palarong pambarangay and cultural activities	No. of womwn/male participated with the cultural/sports activiies	750 women and male participated	669,549.00	493,852.00	
prevalence of unwed couple living 5 yrs or more	to formalize live in couples to receive civil marriage	mass wedding program	mass wedding solemnization by LCE	No. of unwed couples availed with the program	18 unwed couples availed with the program	65,000.00	39,750.00	
<i>SUB TOTAL</i>						<i>1,334,549.00</i>	<i>760,972.00</i>	
low income of marginalized women and their families	to increase women and their family income from 10% to 35% by 2018	Poverty alleviation program	1. Livelihood and poultry Dispersal Program 2. Mushroom production	no. of farmer women assisted		40,000.00		not implemented
				no. of farmer women assisted	40 women engaged in mushroom production	30,000.00	10,930.00	
				Mushroom production enhancement training		28,178.00		not implemented

