ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2018

Total LGU Budget

Total GAD Expenditure

4,804,731.00

3,811,737.28

Region 1

Province Ilocos Sur
Municipality Santo Domingo

iviunicipality	Santo Domingo							
GAD Issue or		Relevant	GAD	Performance	Actual Results		Actual Cost/	Variance or
GAD Mandate		LGU Program	Activity	Indicators		Approved	or GAD	Remarks
Gender	GAD	or Project		and Target		GAD Budget	Expenditures	
	Objective							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(19)
Client Focused								
		Implementation of the 4 cor	e program of the DOH					
vulnerable mothers during their pregnancy	To minimize risk of the well being	I. Maternal care				165,000.00	164,993.00	
and the postnatal period	for the mother and that of their unborn/		pre natal care	no. of pregnant women	303 pregnant women			
	newborn baby by 80% to 90% by end of		clean and safe delivery	no. of safe delivery	296 safe births deliveries			
	2018		post partum care	no. of post partum care rendered	296 new mother served			
			newborn screening	no. of newborn screening rendered	166 newborn babies			
			Ĭ		screened			
			1					
		II. Prevention and Control of	Infectious Diseases			75,000.00	74,971.00	
threat of adolescents (both men	to control proliferation of HIV/	in revention and control of	a. STD/HIV/AIDS prevention	no./ of STI cases found and treated	5 STI cases found and treated	75,000.00	7-1,57 1.00	
			a. 31D/111V/AID3 prevention	no., or arreases round and treated	3 311 cases round and treated			
and women on the presence of	STD particularly women by 100%		+					
HIV/STD cases								
Low case TB detection	To increase TB detection among		b. TB control program	no. of TB cases	56 cases of female			
among women and their families	women and their families		TB DOTS/TB detection		and male given			
	To treat all TB detected and prevent		campaign		free TB Drugs			
	TB drug resistance							
1 female with diagnosed	to decrease leprosy cases		c. Leprosy Contorl program	no. of cases diagnosed and given	0 cases of leprosy			
leprosy case	among women from 50% to 95% by 2018		Leprosy case finding	treament				the diagnosed case last year
								was treated
								already
prevalence cases of	to reduce diarrhea cases		d. control of diarrheal	no. of diarrhea cases and treated	267 diarrhea casesand			
diarrhea among women	among women/children		diseases- implementation		treated			
and children	from 70% to 90% by 2018		of WASHED activity		treated			
and children	110111 7078 to 3078 by 2016		or wasties activity					
High Incidence of	to reduce cases of women	+	Acute Respiratory	no. of cases	4206 respiratory cases and pro	vided		
			Infection Control Program	no. or cases	with proper treament	viaca		
women and their family with	with respiratory disease			+	with proper treament			
respiratory disease	from 70% to 90% by 2018	+	medical consultation and					
	+	+	proper treatment	+				ļ
								<u> </u>

		III. Promoting healthy Lifest	yle					
						100,000.00	99,922.00	
Prevalence of cases of cancer	to control cases of women		a. cancer control program	no. of cases of women masterlisted	23 cancer cases of women	,		
among women and men	with cancer from 60%		-Treatment and IEC	and given treatment	masterlisted and given			
among women and men	to 90% by 2018		activities	una given diedement	treatment			
	10 30/0 57 2010		detivities		treatment			
			h Candianaandan Biasaa	as of sees sees and since				
presence of cases of womenand men	to reduce cases of women		b. Cardiovascular Disease	no. of cases screened and given	15 women with			
vith cardiovascular	with cardiovascular disease		Program	treament	cardiovascular cases			
disease	from 70% to 85% by 2018		treatment and awareness		screened and givern			
			program		treatment			
					5 renal cases of women			
presence of cases of women	to decrease cases of		c. Renal Disease Program	no. of cases found and treated	Found and treated			
with renal disease	women with renal disease							
	from 60% to 90% by 2018	IV. Oral Care Program						
prevalence of	to reduce cases of women/families	<u> </u>	oral care program	no. of cases of women and their fmilies	1400 women and their family	10,000.00	9,985.00	
women and their family with oral	with oral disease from 60%			examined and treared	examined and treated	=0,000.00	2,222.22	
diseases	to 90% by 2018			Chairmed and treated	examined and treated			
nseases	10 30% BY 2018							
and an unit and incl	to warrada	Improved Health Comisees	nuncuus mant of acuir manta	no of acuinments procured	12 modical accionants	25.000.00	24,995.00	
inadequate medical	to upgrade	Improved Health Services	procurement of equipments	no. of equipments procured	12 medical equipments	25,000.00	24,995.00	
equipments	medical equipments	Delivery						
Insufficient	to enhance MHO	continuing Health	training	no. of trainings attended	10 trainings attnded	46,000.00	45,834.00	
knowledge	capacities	Education Program		by health service providers	by health service providers			
of new DOH								
programs								
Inadequate	to have an effective and	office/medical supplies	procurement of office	no. of various medical supplies procured	46 medical /supplies	88,178.00	42,537.26	
medical supplies for client	efficient health services	availability	and medical supplies		for client record procured			
records	from 70% to 100% by 2018							
							1	
inadequate funding	to have adequate	Office/medical supplies	procurment/reproduction	no. of documents procured/ reproduced	15 medical/supllies	19,300.00		
support on unforseen	funding support to	availability support	of medical/supplies for	for client records	procured/reproduced	,		
expenses for clients records/request	unforseen expenses	program	client				463,237.26	
SUB-TOTAL	to imrpove delivery of essential health	p. ogram			+	528,478.00	463,237.26	
JOD TOTAL	services		+		+	320,470.00	703,237.20	
	SEI VICES	+	+		+		+	
			n	no of noody, we man	155omon og d	700 750 00	CCE 700 00	
nsufficiency of family	To empower the marginalized	Financial assistance	Provision of limtied	no. of needy women	155 women and	709,750.00	665,700.00	
income among the	individuals (the	for the marginalized	financial assistance	and their families	families provided with			
marginalized women and their	disadvantaged women,	sectors	through the Aid to		financial assistances			
family			Individuals in Crisis					
			Situation (AICS)					
			including returning					
			migrant worker					

	T							
		aman and family	Francisco de Chaltan Assistante	111 . 6 . 111	111 1 5 11	25,000.00	10,000.00	
number of houses of marginalized	to provide immediate	women and family	Emergency Shelter Assistance	no. women and their families	4 women and their families	25,000.00	10,000.00	
women and their families were	assistance for the	welfare program		with destroyed houses due to calamity	provided with shelter			
destroyed by disaster	construction of safe			provided with shelter assistance	assistance			
(natural/manmade)	houses from 50% to 70% by 2018							
Inadequate knowledge of Lupon	To enhance Lupon knowledge	KP strengthening	Gender responsive and	No. of KP training/OB conducted	1 KP training/OB conducted	15,000.00	14,437.56	
in handling AVAWC cases	in handling AVAWC cases		Child Friendly KP Training	with destroyed houses due to calamity				
inadequate information about	to restore their	Older women/ Persons	Socialization	No. of Participants of the sociallization	489 SCs participated with the	30,000.00	29,900.00	
women empowerment	social interaction and	Welfare Program	> Parade of SCs	activity	socialization activity			
women, men and SCs Socially	relationship to the		> Singing					
alienated from younger	community		Dancing					
generations	from 50% to 100% by 2018		> other activities in					
9			relation to the theme					
		+	of a yearly SC celebration					
	 	+	or a yearry Sc celebration					
		+		+				
in continue for	to municipal impossibles to	CColforo	Contonorion	no of CCs turned southwester	2 contonovio:-	75 000 00	75 000 00	
incentive for	to provide incentives to	SC welfare program,	Centenarian	no. of SCs turned centenarian	3 centenarian	75,000.00	75,000.00	
centenarian	to mown nd men turned	or RA# 10868	incentive program		provided with			
women and men as per	centenarian by end of 2017	Centenarian Act			centenarian incentive			
RA# 10868								
Operation and maintenance of	to improve Child development services	Incentive program	Honoraria for Day Care	no. of DCWs providing CD services	18 DCWs	1,152,800.00	1,137,161.64	
child development center	by providing incentives to DCWs	for DCWs in the operation of	Workers		providing with CD services			
		CDC						
absence of incentive to	To facilitate implementation	PWD focal person	Honorarium for	no. of PDAO	1 PDAO	49,000.00	35,000.00	
PWD foc al person (PWD program)	of PWD programs by giving incentive to	incentive	PWDs focal person					
	Designated focal person							
prevalence of OSY borh female and male who	To minimize /prevent the opportunity	Volunteer Community	Internship program for	No. of OSY enrolled in intership	1 volunteer OSY	33,000.00	20,200.00	
are considered child at risk	of OSY to engage nefarious	Program	OSY	program	2 1010111111111111111111111111111111111	23,000.00	20,200.00	
are considered child at risk	activities	riogiani	031	program				
	activities	Sports Douglanment Brogge	Conduct of sports competition	No. of OSY participated	43 OSY participated in the			
		Sports Development Program	<u> </u>	No. of O31 participated		45 000 00	42,535.80	
			such ball games		sports competition	45,000.00	42,535.80	
		<u> </u>				25.000.00	22.665.04	
		Value Formation program	populationawareness	No. of OSY/CAR attended	43 OSY/CAR attended	35,000.00	33,666.94	
			family life orfientation		with the VFP			
poor access of PWDs	To improve access of PWDs to	Continuing capacity dev	Expenses in attending	No. of attended capacity dev. O n disability	12 disa bility-sensitivity	27,111.00	27,000.00	
to social protection programs	Social proetction services	on disability-sensitivity	capacity building	sensitivity activity attended	attended			
and services		effectiveness	relevant to STAC					

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			of CWDs					
Inadequate supplies for PWDs	To facilitate services with the	Office supplies	PWDs ID and Booklet	no. of booklet/ID card	450 PWDs ID and Booklet	10,000.00	2,862.90	
ID and Booklet	availabity of PWDs supplies	procurement		procured	procured			
ow public awareness on	to provide adequate	Advocacy/awareness	NDPR Week	No. of PWDs and their families	310 PWDs and their	40,000.00	40,000.00	
PWD Magna Carta/other PWDs	information on PWD Magna Carta	program	celebration	attended	families attended			
social protection program								
	sentiments							
ncentive or benefits	to improve STAC services by	STAC staff benefits program	honoararia of STAFF	no. of staff staff/STAC service providers	3 STAC staff/service	310,160.00	264,557.68	
or STAC operation and maintenance as	providing compensation to STAC providers		as STAC service providers		providers	, , , , ,	,,,,,,,,,,	
PWD programs	p = 2g 22p.2z.s. to 0to providers		promoto		i	 		
SUB TOTAL	+	<u> </u>			+	2,556,821.00	2,398,022.52	
	+	<u> </u>			+	_,	_,000,022.02	
	+				1	 		
prevalence of women	to give opportunity	Municipal Scholarchin program	provision of financial	no. of deserving women	35 deserving students	600,000.00	227,370.00	
		Municipal Scholarship program		•		000,000.00	227,370.00	
17 to 25 yrs old not enrolled	to finished theircollege		assistance	availed of the educational	belonging to poor families	+		
n college				program				
unequal partcipation	to give opportunity of	sports and cultural	palarong pambarangay	No. of womwn/male participated witth	750 women and male	669,549.00	493,852.00	
women in	women to excel in	activities	and cultural activities	the cultural/sports activiies	participated			
sports and	sports and							
cultural	culture from 50% to 90%							
development	by 2018							
prevalence of unwed couple	to formalize live in couples to receive	mass wedding program	mass wedding solemnization	No. of unwed couples availed with the	18 unwed couples availed	65,000.00	39,750.00	
living 5 yrs or more	civil marriage		by LCE	program	with the program			
SUB TOTAL						1,334,549.00	760,972.00	
							· · · · · · · · · · · · · · · · · · ·	
ow income of marginalized women	to increase women and	Poverty alleviation	1. Livelihood and poultry	no. of farmer women		40,000.00		not implemented
and their families	their family income	program	Dispersal Program	assisted		13,223.00		
	from 10% to35%	F 9. w			+	 		
	by 2018				1	 		
	Dy 2010				+	 		
						+		
						 		
					+			
					1.0		,	
			2. Mushroom production	no. of farmer women	40 women engaged in	30,000.00	10,930.00	
				assisted	mushroom production	 		
				Mushroom production enhancement		28,178.00		not implemented
	1			training				

				no. of women participated	10 women participated	30,000.00		not implemented
			3. Organic farming	in bantay dagat briefing and		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				underwater assessment				
nadequate support	to enhance their	capability building	training/seminar on	no. of training conducted/participated	10 training programs	40,000.00	37,345.00	
nd interventioin from	knowledge	proram for farmers	agricultural enhancement		initiated by concerned			
oncerned change			program		agencies attended			
gent								
				no. of farmers women attended with the	40 farmers women	15,000.00	13,498.50	
				farmer field school	attended			
difficulty of farmer	to enhance farm production thru	agri research program	demo farm	no. of demo farm established	6 demo farm established	99,655.00	69,680.00	
vomen to work	research and demo at the center		operation and maintenance	and utilized	and utilized			
on agri activities								
	to enhance farm production thru		operation and maintenance	No. of farmers' productivity center	1 farmers's productivity	77,000.00	58,052.00	
	research and demo at the center		of farmers roducitivity center	maintained/operated	center			
nadequate support on	to enhance opertation thru adequate	office supplies for TA	Office supply	No. of office supplies procured		25,050.00		not implemented
operational expenses in providing	operation supplies for client	procurement	in rendering technical					
agricultural technical assistance			assistance to farmers					
SUB TOTAL						384,883.00	189,505.50	
GRAND TOTAL						4,804,731.00	3,811,737.28	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

FE VALENCIA

GFPS TWG Chairman

HEIDI PALISOC

GAD Focal Point Person

AMADO T. TADENA

Chairperson/GAD For al Point System

Date: March 12, 2019

March 12, 2019

Day/Mo./Year