

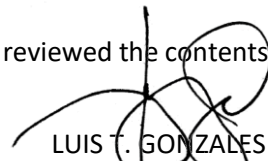
**20% COMPONENT OF THE IRA UTILIZATION (CURRENT Year)
FOR THE 3rd QUARTER, CY_2018**

Province, Municipality: SANTO DOMINGO, ILOCOS SUR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL								
Maintenance of Public Plaza	Municipal Plaza	100,000.00						not yet implemented
Improvement of Community Kitchen and Senior Citizen Building	Municipal Plaza	641,000.00						as per SB res. # 34, S 2018 , Not yet implemented
Improvement/Rehabilitation of RHU	RHU	500,000.00	Sep. 3, 2018	Oct. 16, 2018	100.00%	499,340.57		completed
ECONOMIC SERVICES								
Purchase of appropriate engineering equipment (mini back hoe)	Municipal	1,500,000.00						not yet implemented
Maintenance of public market & other economic enterprise	Municipal Wide	300,000.00						not yet implemented
Improvement and Rehabilitation of Slaughterhouse								
a. Construction /extension of slaughterhouse for native pig	slaughterhouse/P arada	750,000.00	March 1, 2018	April 29, 2018	100.00%	746,878.02		completed
b. Construction/rehabilitation of perimeter fence	slaughterhouse/P arada	700,000.00	March 1, 2018	June 18, 2018	100.00%	700,000.00		completed
c. Construction of Vermi bed	slaughterhouse/P arada	150,000.00	March 1, 2018	June 18, 2019	1000.00%	150,000.00		completed
d. Improvement / rehabilitation of Municipal abatoir/slaughterhouse	slaughterhouse/P arada	900,000.00	March 1, 2018	June 18, 2020	100.00%	891,743.52		completed
Maintenance of FMR	Municipal Wide	500,000.00	April 2018	Dec. 2018	62.65%	313,267.10		Continuing
ENVIRONMENTAL MANAGEMENT								
Construction of Fence at the sanitary landfill (phase 1)	Sto. Tomas	878,590.96	March 1, 2018	April 29, 2018	100.00%	878,590.96		completed
Completion of MRF	Sto. Tomas	296,333.04						as per SB res. # 34, S 2018 , Not yet implemented
Construction of covered court(Motor pool) at Sanitary Land Fill	Sto. Tomas	2,500,000.00						as per SB res. # 34, S 2018 , Not yet implemented

Construction of Guard House at Sanitary Land fill	Sto. Tomas	859,000.00						as per SB res. # 34, S 2018 , Not yet implemented
Construction of toilet at Sanitary Land Fill	Sto. Tomas	1,200,000.00						as per SB res. # 34, S 2018 , Not yet implemented
Construction of Water System Facilities at Sanitary Land Fill	Sto. Tomas	800,000.00						as per SB res. # 34, S 2018 , Not yet implemented
Installation/Extension of Primary Line at Sanitary Lan fill	Sto. Tomas	150,000.00						as per SB res. # 34, S 2018 , Not yet implemented
Construction of Sanitary Landfill	Sto. Tomas	3,000,000.00						as per SB res. # 34, S 2018 not yet implemented
Integrated Coastal mnagement Program	Coastal Barangays	100,000.00						not yet implemented
Reforestation/urban greening	Municipal Wide	50,000.00						not yet implemented
OTHER SERVICES								
LGU counterpart for the construction of bridge	sitio Panpanitpit Camestizoan	300,000.00						not yet implemented
Procurement of Power generator set for the municipal building	Mun. Building	3,000,000.00						as per SB res. # 34, S 2018 , Not yet
		19,174,924.00					4,179,820.17	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 LUIS T. GONZALES
 Budget Officer


 AMADO T. ADENA
 Municipal Mayor